

SPECIAL EDITION

ISSN 0115-0421

Official Gazette

Edited at the Office of the President of the Philippines
pursuant to Commonwealth Act No. 638 as amended by the Administrative Code of 1987

VOL. 118

Manila, Philippines, January 3, 2022

NO. 1

Republic of the Philippines
REPUBLIC ACT NO. 11639

FISCAL YEAR

2022

General Appropriations Act VOLUME II

Sustaining the Legacy of Real Change for the Future Generations



I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 7,481,167,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 1,932,415,000	P 1,154,241,000	P 1,949,520,000	P 5,036,176,000
Operations	1,135,876,000	1,239,115,000	9,600,000	2,384,591,000
SENATE LEGISLATIVE PROGRAM	1,135,876,000	1,239,115,000	9,600,000	2,384,591,000
TOTAL NEW APPROPRIATIONS	P 3,128,291,000	P 2,393,356,000	P 1,959,120,000	P 7,481,167,000

Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 1,747,313,000	P 1,144,241,000	P 79,400,000	P 2,961,954,000
Administration of Personnel Benefits	245,182,000			245,182,000
Project(s)				
Locally-Funded Project(s)				
Senate Relocation		18,000,000	1,879,520,000	1,897,520,000
Sub-total, General Administration and Support	1,992,415,000	1,164,241,000	1,949,520,000	5,096,176,000
Operations				
Crafting of significant legislation and reform measures ensured	1,135,876,000	1,239,115,000	9,600,000	2,384,591,000

SENATE LEGISLATIVE PROGRAM	1,135,876,000	1,239,115,000	9,600,000	2,394,591,000
Legislation of Laws and Other Related Activities	1,135,876,000	1,239,115,000	9,600,000	2,394,591,000
Sub-total, Operations	1,135,876,000	1,239,115,000	9,600,000	2,394,591,000
TOTAL NEW APPROPRIATIONS	P 2,128,291,000	P 2,192,358,000	P 1,959,520,000	P 7,401,167,000

New Appropriations by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

1,468,781

Total Permanent Positions

1,468,781

Other Compensation Common to All**Personnel Economic Relief Allowance**

46,272

Representation Allowance

31,116

Transportation Allowance

31,116

Clothing and Uniform Allowance

11,568

Honoraria

1,200

Mid-Year Bonus - Civilian

122,290

Year End Bonus

122,290

Cash Gift

8,640

Productivity Enhancement Incentive

8,640

Step Increment

2,672

Total Other Compensation Common to All

389,820

Other Compensation for Specific Groups**Lump-sum for Filling of Positions - Civilian**

231,310

Lump-sum for Personnel Services

940,058

Total Other Compensation for Specific Groups

1,172,376

Other Benefits**PAG-IBIG Contributions**

2,313

PhilHealth Contributions

18,713

Employee Compensation Insurance Premiums

2,313

Terminal Leave

12,292

Total Other Benefits

37,731

Non-Permanent Positions

90,283

Total Personnel Services

2,128,291

GENERAL APPROPRIATIONS ACT, FY 2022

Maintenance and Other Operating Expenses

Travelling Expenses	382,539
Training and Scholarship Expenses	7,306
Supplies and Materials Expenses	69,226
Utility Expenses	54,578
Communication Expenses	43,749
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	50,000
Extraordinary and Miscellaneous Expenses	331,442
Professional Services	156,334
General Services	50,925
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	4,624
Other Maintenance and Operating Expenses	
Advertising Expenses	4,166
Printing and Publication Expenses	3,441
Representation Expenses	111,955
Transportation and Delivery Expenses	782
Rent/Lease Expenses	357,734
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,489
Other Maintenance and Operating Expenses	737,136

Total Maintenance and Other Operating Expenses	2,393,356
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Total Current Operating Expenditures	5,521,647
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Capital Outlays

Property, Plant and Equipment Outlay	
Land Outlay	209,760
Buildings and Other Structures	1,669,760
Machinery and Equipment Outlay	50,600
Transportation Equipment Outlay	3,900
Furniture, Fixtures and Books Outlay	4,000
Other Property, Plant and Equipment Outlay	13,500
Intangible Assets Outlay	8,004

Total Capital Outlays	1,959,524
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TOTAL NEW APPROPRIATIONS	7,481,167
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Total Maintenance and Other Operating Expenses	62,121
Total Current Operating Expenditures	227,878
TOTAL NEW APPROPRIATIONS	227,878

Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

- formulate and implement the organizational structures of their respective offices;
- fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and
- create new positions in their respective offices;

PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the foregoing changes, reorganization and modifications shall be submitted to the BDM for proper documentation.

(GENERAL OBSERVATION - President's Veto Message, December 30, 2021, Volume I-B, pages 821-822, R.A. No. 11639)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: PROVIDED, That the total of said allocation is not exceeded.

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, page 820, R.A. No. 11639)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.