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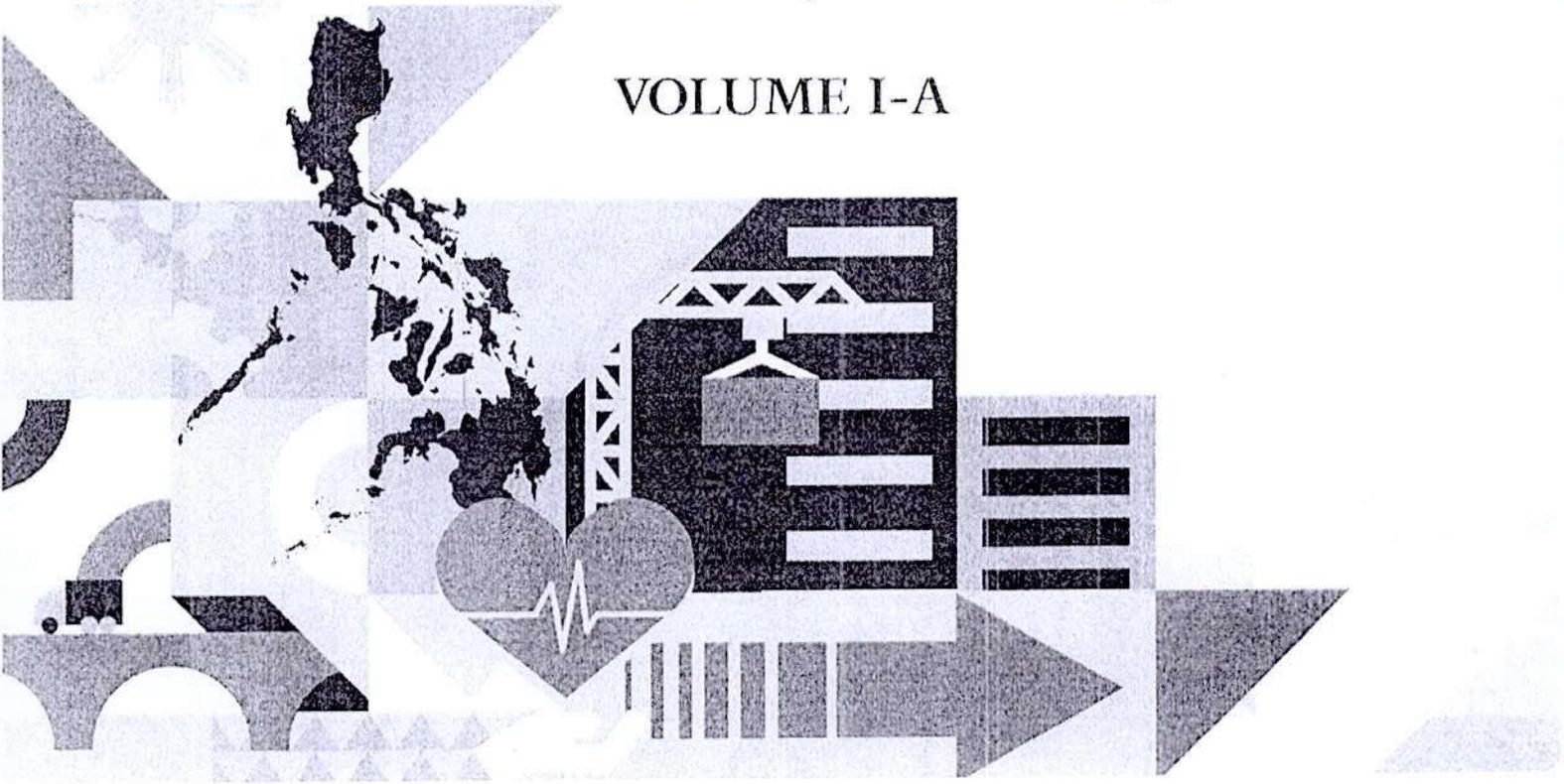
MANILA, PHILIPPINES, December 28, 2020

NO. 52

Republic of the Philippines
REPUBLIC ACT NO. 11518
GENERAL APPROPRIATIONS ACT
Fiscal Year 2021

Reset, Rebound, and Recover:
Investing for Resiliency and Sustainability

VOLUME I-A



GENERAL APPROPRIATIONS ACT, FY 2021

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 8,828,977,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 1,822,922,000	P 1,189,001,000	P 3,417,400,000	P 6,429,323,000
Operations	1,100,939,000	1,289,115,000	9,600,000	2,399,654,000
SENATE LEGISLATIVE PROGRAM	1,100,939,000	1,289,115,000	9,600,000	2,399,654,000
TOTAL NEW APPROPRIATIONS	P 2,923,861,000	P 2,478,116,000	P 3,427,000,000	P 8,828,977,000

Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 1,606,667,000	P 1,179,001,000	P 40,400,000	P 2,826,068,000
Administration of Personnel Benefits	216,255,000			216,255,000
Project(s)				
Locally-Funded Project(s)				
Senate Relocation		10,000,000	3,377,000,000	3,387,000,000
Sub-total, General Administration and Support	1,822,922,000	1,189,001,000	3,417,400,000	6,429,323,000
Operations				
Crafting of significant legislation and reform measures ensured	1,100,939,000	1,289,115,000	9,600,000	2,399,654,000

SENATE LEGISLATIVE PROGRAM	1,100,939,000	1,289,115,000	9,600,000	2,399,654,000
Legislation of Laws and Other Related Activities	1,100,939,000	1,289,115,000	9,600,000	2,399,654,000
Sub-total, Operations	1,100,939,000	1,289,115,000	9,600,000	2,399,654,000
TOTAL NEW APPROPRIATIONS	P 2,923,861,000	P 2,478,116,000	P 3,427,000,000	P 8,828,977,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,429,234

Total Permanent Positions

1,429,234

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance
Transportation Allowance
Clothing and Uniform Allowance
Honoraria
Mid-Year Bonus - Civilian
Year End Bonus
Cash Gift
Productivity Enhancement Incentive
Step Increment

46,272
31,086
31,086
11,568
1,200
119,103
119,103
9,640
9,640
3,573

Total Other Compensation Common to All

382,271

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian
Lump-sum for Personnel Services

203,608
820,666

Total Other Compensation for Specific Groups

1,024,274

Other Benefits

PAG-IBIG Contributions
PhilHealth Contributions
Employees Compensation Insurance Premiums
Terminal Leave

2,313
10,426
2,313
12,647

Total Other Benefits

27,699

Non-Permanent Positions

60,383

Total Personnel Services

2,923,861

GENERAL APPROPRIATIONS ACT, FY 2021

Maintenance and Other Operating Expenses

Travelling Expenses	400,539
Training and Scholarship Expenses	7,306
Supplies and Materials Expenses	79,223
Utility Expenses	54,570
Communication Expenses	43,739
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,000
Extraordinary and Miscellaneous Expenses	331,442
Professional Services	156,334
General Services	47,925
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	4,624
Other Maintenance and Operating Expenses	
Advertising Expenses	4,186
Printing and Publication Expenses	3,441
Representation Expenses	149,699
Transportation and Delivery Expenses	782
Rent/Lease Expenses	338,734
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,489
Other Maintenance and Operating Expenses	728,136

Total Maintenance and Other Operating Expenses	2,478,116
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Total Current Operating Expenditures	5,401,977
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,377,000
Machinery and Equipment Outlay	29,600
Transportation Equipment Outlay	3,500
Furniture, Fixtures and Books Outlay	2,500
Other Property, Plant and Equipment	8,400
Intangible Assets	6,000

Total Capital Outlays	3,427,000
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TOTAL NEW APPROPRIATIONS

8,828,977

Retirement and Life Insurance Premiums
For Fiscal Year 2021
Congress of the Philippines (CONGRESS)

UACS Codes Organization/ P/A/P	Agency / Operating Unit P/A/P Description	PS RLIP (In Pesos)
	Congress of the Philippines (CONGRESS)	P 595,057,000
	Senate	171,508,000
1000000000000000	General Administration and Support	P 68,479,000
100000100001000	General management and supervision	68,479,000
3000000000000000	Operations	P 103,029,000
3100000000000000	OO : Crafting of significant legislation and reform measures ensured	
3101000000000000	SENATE LEGISLATIVE PROGRAM	
310100100001000	Legislation of Laws and Other Related Activities	103,029,000
	Senate Electoral Tribunal	8,267,000
1000000000000000	General Administration and Support	P 2,330,000
100000100001000	General management and supervision	2,330,000
3000000000000000	Operations	P 5,937,000
3100000000000000	OO : Fair and speedy resolution of Senatorial electoral contests achieved	
3101000000000000	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	
310100100001000	Adjudication of Electoral Contests involving Members of the Senate including Administrative Support	5,937,000
	Commission on Appointments	23,961,000
1000000000000000	General Administration and Support	P 14,410,000
100000100001000	General management and supervision	14,410,000
3000000000000000	Operations	P 9,551,000
3100000000000000	OO : Review and confirmation of Presidential appointments/ nominations submitted to the Commission	
3101000000000000	PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	
310100100001000	Review and confirmation of appointments submitted to the Commission	9,551,000
	House of Representatives	382,071,000
1000000000000000	General Administration and Support	P 50,183,000